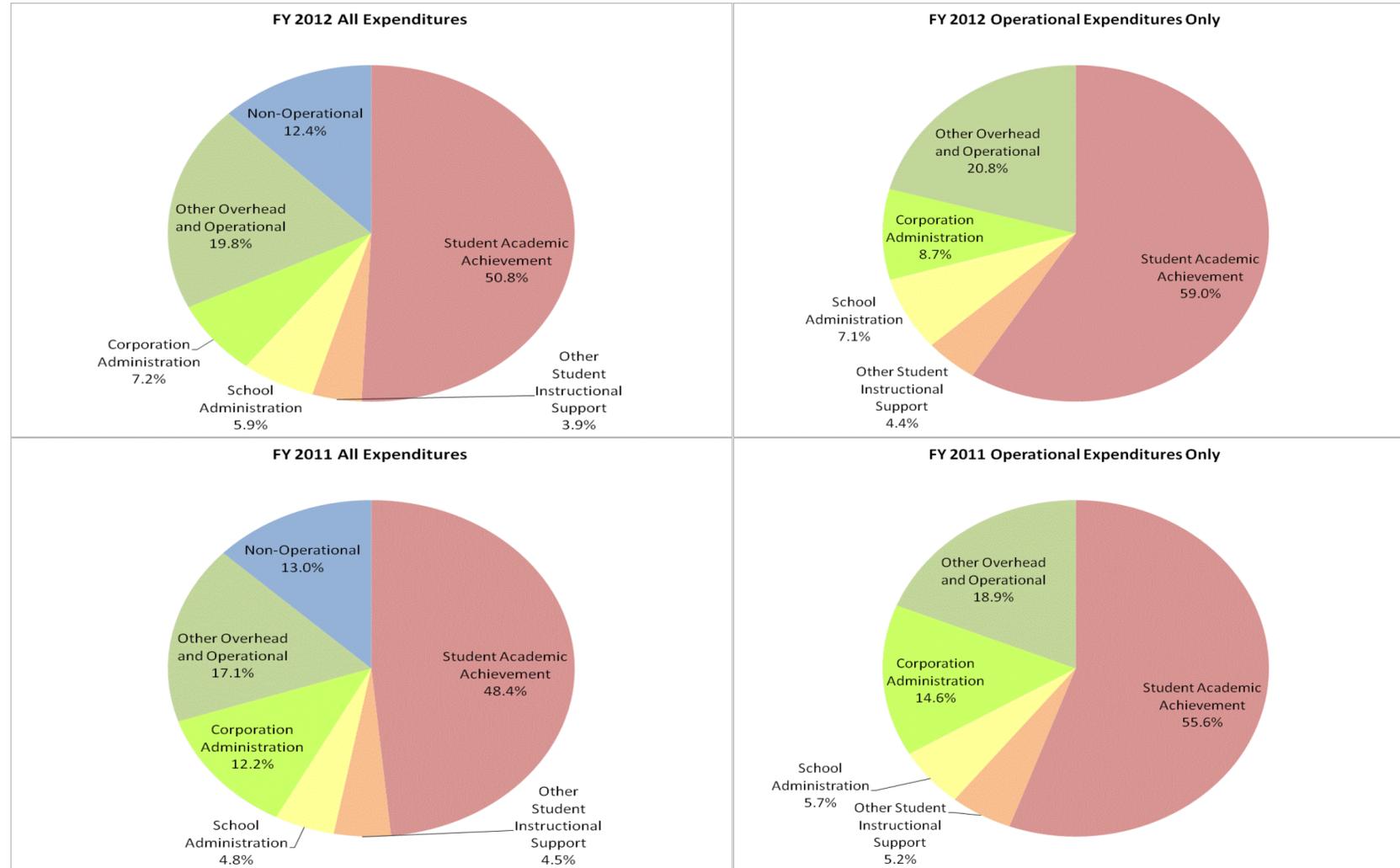


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastbrook Community Sch Corp (2815)**

Eastbrook Community Sch Corp (2815)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$7,977,557	56.8%	\$6,762,890	46.4%	\$7,118,738	48.4%	\$7,247,078	50.8%
Student Instructional Support	\$1,323,879	9.4%	\$1,479,373	10.1%	\$1,367,885	9.3%	\$1,401,485	9.8%
Overhead and Operational	\$2,726,856	19.4%	\$4,498,531	30.8%	\$4,299,812	29.3%	\$3,859,004	27.0%
Nonoperational	\$2,020,888	14.4%	\$1,849,227	12.7%	\$1,908,105	13.0%	\$1,768,246	12.4%
Grand Total	\$14,049,180		\$14,590,021		\$14,694,539		\$14,275,812	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	56.5%	57.8%	60.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastbrook Community Sch Corp (2815)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$21,916	\$110,411	\$103,558	\$118,813	442%	8%	15%
	11100 Regular Programs; Elementary	\$2,447,832	\$2,545,866	\$2,661,589	\$2,754,228	13%	8%	3%
	11200 Regular Programs; Middle/Junior High	\$675,772	\$714,288	\$749,507	\$789,837	17%	11%	5%
	11300 Regular Programs; High School	\$1,410,354	\$1,427,081	\$1,636,945	\$1,638,301	16%	15%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$14,289	\$3,227	\$9,077		-36%	181%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$4,234	\$800	\$0		-100%	-100%
	11410 Vocational Education; Agriculture A	\$61,243	\$118,311	\$128,313	\$151,925	148%	28%	18%
	11450 Vocational Education; Consumer and Homemaking	\$90,601	\$102,353	\$117,020	\$135,115	49%	32%	15%
	11520 Vocational Education; Area School Participation	\$81,902	\$0	\$103,248	\$128,324	57%		24%
	11630 Regular Programs; Alternative Education Programs; High School	\$32,351	\$20,287	\$37,745	\$31,049	-4%	53%	-18%
	11910 Other Regular Programs; Competency Testing	\$0	\$19,672	\$21,515	\$20,514		4%	-5%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$520	\$0	\$0		-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$22,150	\$33,606	\$29,458		33%	-12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$133,938	\$138,417	\$103,187	\$97,060	-28%	-30%	-6%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$68,601	\$5,448			-92%
	12350 Physical Impairment; Homebound	\$5,870	\$4,133	\$3,885	\$5,333	-9%	29%	37%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$46,224	\$53,280	\$37,294	\$46,762	1%	-12%	25%
	12510 Culturally Different; Communication Disorders	\$108,915	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$252,770	\$365,037	\$386,733	\$465,568	84%	28%	20%
	12710 Equal Opportunity At Risk	\$0	\$269	\$0	\$0		-100%	
	12810 Special Education Preschool	\$43,351	\$49,704	\$26,533	\$63,100	46%	27%	138%
	14300 Summer School Programs; High School	\$28,372	\$17,813	\$4,902	\$16,398	-42%	-8%	235%
	15100 Enrichment Programs; Non-Credit	\$0	\$1,591	\$0	\$0		-100%	
	16100 Remediation Testing	\$46,750	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$0	\$6,830	\$27,157	\$50,708		> 500%	87%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$246,504	\$273,050	\$150,751	\$93,331	-62%	-66%	-38%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$17,456	\$37,461	\$14,341		-18%	-62%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,670	\$23,638	\$23,609	\$35,416	> 500%	50%	50%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$61,753	\$3,975	\$9,288	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$118,635	\$128,304	\$100,290	\$108,080	-9%	-16%	8%
	22230 Library/Media Services; Audiovisual	\$13,213	\$8,694	\$34,536	\$76,059	476%	> 500%	120%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$24,475	\$8,622	\$17,699	\$51,405	110%	496%	190%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$40,430	\$25,356	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$319,886	\$358,766	\$296,851	\$265,775	-17%	-26%	-10%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$48,511	\$25,326	\$0		-100%	-100%
	22900 Other Support Service, Instructional Staff	\$0	\$136	\$17,784	\$571		321%	-97%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$152,463	\$114,772	\$124,420	\$45,084	-70%	-61%	-64%
	26497 2007 Account Code - Teachers Retirement Fund	\$267,056	\$0	\$0	\$0			
Student Academic Achievement Total		\$6,693,815	\$6,762,890	\$7,118,738	\$7,247,078	8%	7%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$4,174	\$1,075	\$10,700	\$9,443	126%	> 500%	-12%
	21220 Guidance Services; Counseling Services	\$241,123	\$272,262	\$247,150	\$294,028	22%	8%	19%
	21340 Health Services; Nurse Services	\$32,191	\$61,995	\$44,004	\$50,892	58%	-18%	16%
	21420 Psychological Testing	\$39,937	\$46,233	\$45,120	\$50,358	26%	9%	12%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$136,129	\$98,569	\$91,271		-33%	-7%
	21610 Occupational Therapy, Related Services; Service Area Direction	\$0	\$65,205	\$0	\$0		-100%	
	21810 Special Education Administration; Service Area Direction	\$106,219	\$101,106	\$215,124	\$65,373	-38%	-35%	-70%
	21890 Special Education Administration; Other Special Education Administration	\$3,461	\$1,866	\$3,500	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$680,994	\$793,502	\$703,719	\$840,120	23%	6%	19%
Student Instructional Support Total		\$1,108,099	\$1,479,373	\$1,367,885	\$1,401,485	26%	-5%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$10,000	\$10,000	\$10,000		0%	0%
	23120 Board of Education; Service Area Assistants	\$15,253	\$0	\$0	\$0	-100%		
	23150 Board of Education; Legal Services	\$14,618	\$16,111	\$16,270	\$16,433	12%	2%	1%
	23190 Board of Education; Other Governing Body Services	\$1,200	\$3,582	\$3,083	\$1,652	38%	-54%	-46%
	23210 Executive Administration; Office of The Superintendent	\$133,162	\$201,935	\$206,985	\$235,653	77%	17%	14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Eastbrook Community Sch Corp (2815)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25110 Fiscal Services; Office of The Business Manager	\$76,235	\$79,892	\$102,313	\$131,965	73%	65%	29%
	25130 Fiscal Services; Budgeting	\$0	\$1,380	\$550	\$1,300		-6%	136%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$656	\$0	\$319	\$225	-66%		-29%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$1,644	\$153	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$243	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$1,735,927	\$1,443,292	\$625,977		-64%	-57%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$2,800	\$4,194			50%
	25920 Ditch Assessments	\$333	\$84	\$105	\$84	-75%	0%	-20%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$966,022	\$919,214	\$825,618	\$872,004	-10%	-5%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$9,473	\$15,491	\$13,548	\$3,737	-61%	-76%	-72%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$201,301	\$178,293	\$195,573	\$175,566	-13%	-2%	-10%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$297	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$264	\$0	\$0	\$0	-100%		
	26700 Operation and Maintenance of Plant Services; Insurance	\$106,215	\$76,673	\$76,604	\$78,404	-26%	2%	2%
	27010 Student Transportation; Service Area Direction	\$0	\$75	\$0	\$0		-100%	
	27100 Student Transportation; Vehicle Operation	\$276,670	\$346,880	\$310,067	\$358,013	29%	3%	15%
	27200 Student Transportation; Monitoring Services	\$22,114	\$37,510	\$22,176	\$24,114	9%	-36%	9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$196,069	\$248,518	\$217,839	\$216,642	10%	-13%	-1%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$158,644	\$344,957			117%
	27500 Student Transportation; Insurance on Buses	\$12,055	\$12,032	\$12,829	\$25,108	108%	109%	96%
	27900 Student Transportation; Other Student Transportation Services	\$1,535	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$460,755	\$329,006	\$373,417	\$386,304	-16%	17%	3%
	31400 Food Services Operations; Food Purchases	\$0	\$269,391	\$287,820	\$322,287		20%	12%
	31900 Other Food Services	\$10,944	\$14,892	\$19,806	\$24,386	123%	64%	23%
Overhead and Operational Total		\$2,505,413	\$4,498,531	\$4,299,812	\$3,859,004	54%	-14%	-10%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$1,035	\$1,541	\$2,426	\$909	-12%	-41%	-63%
	33200 Community Recreation	\$14,260	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$150,139	\$167,876	\$142,798	\$145,693	-3%	-13%	2%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$15,570	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$25,984	\$36,772	\$28,251	\$23,333	-10%	-37%	-17%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$4,995	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$37,780	\$115,179	\$348,569	\$137,096	263%	19%	-61%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$369,210	\$306,489	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$45,399	\$57,316			26%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$31,956	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$37,806	\$90,123	\$61,034	\$121,161	220%	34%	99%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$25,067	\$0	\$5,718	\$27,535	10%		382%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$103,000	\$103,000			0%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$155,810	\$352,713	\$352,521		126%	0%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$2,036	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$49,445	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$925,538	\$555,000	\$410,648	\$429,500	-54%	-23%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$277,256	\$243,852	\$222,000		-20%	-9%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$16,585	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$300,380	\$138,187	\$148,127	\$146,182	-51%	6%	-1%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$0	\$2,000			
Nonoperational Total		\$1,987,222	\$1,849,227	\$1,908,105	\$1,768,246	-11%	-4%	-7%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$90,525	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$579,944	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$57,626	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$794,858	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$231,678	\$0	\$0	\$0			
Prorated By Fund Total		\$1,754,631	\$0	\$0	\$0			